

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$62,778,212**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	89.91 %	96.49 %	80	96.48 %	5	9	
% of Funds Disbursed	84.93 %	88.28 %	58	89.00 %	34	26	
Leveraging Ratio for Rental Activities	12.3	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.14 %	77.63 %	57	83.25 %	16	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.28 %	70.30 %	44	70.99 %	39	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.94 %	81.96 %	66	81.75 %	36	30	
% of 0-30% AMI Renters to All Renters***	36.56 %	41.30 %	56	45.84 %	28	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.36 %	96.50 %	32	96.12 %	64	52	
Overall Ranking:			In State:	45 / 93	Nationally:	28 37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,405	\$36,975		\$27,889	785 Units	32.60 %	
Homebuyer Unit	\$29,243	\$21,536		\$15,632	403 Units	16.70 %	
Homeowner-Rehab Unit	\$16,275	\$27,502		\$21,037	137 Units	5.70 %	
TBRA Unit	\$8,296	\$2,232		\$3,206	1,082 Units	45.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.04

\$159,155

\$141,290

\$99,461

\$186,621

\$116,319

\$78,568

\$17,357

\$28,818

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.3	53.8	89.1	38.9
Black/African American:	14.2	6.2	0.7	22.9
Asian:	0.5	1.0	0.7	1.5
American Indian/Alaska Native:	0.3	0.2	0.0	1.5
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.2	0.0	0.0
Asian/Pacific Islander:	6.9	1.0	0.0	0.8

ETHNICITY:

Hispanic	35.6	37.0	9.5	34.4
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HOUSEHOLD SIZE:

1 Person:	23.5	18.6	60.6	45.8
2 Persons:	25.5	18.1	24.1	17.6
3 Persons:	19.3	16.1	6.6	20.6
4 Persons:	16.3	17.1	6.6	7.6
5 Persons:	9.8	14.6	2.2	4.6
6 Persons:	3.3	7.4	0.0	3.8
7 Persons:	1.0	4.5	0.0	0.0
8 or more Persons:	1.1	3.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.9	19.1	21.9	48.9
Elderly:	21.1	2.7	60.6	0.0
Related/Single Parent:	31.7	22.8	5.1	38.2
Related/Two Parent:	30.1	46.2	9.5	4.6
Other:	4.7	9.2	1.5	8.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.3	1.0 [#]
HOME TBRA:	4.2	
Other:	4.2	
No Assistance:	75.2	

of Section 504 Compliant Units / Completed Units Since 2001 66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

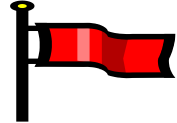
State: CA

Group Rank: 28
 (Percentile)

State Rank: 45 / 93 PJs

Overall Rank: 37
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	75.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	67.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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